

# AGRI-PARK DISTRICT: uThungulu

PROVINCE: KwaZulu-Natal

REPORTING DATE: 15 April 2016

## KEY COMMODITIES

1. Vegetables
2. Poultry
3. Cattle

## AGRI-PARK COMPONENTS

- Agri-hub – eShowe (Vegetable Processing, Poultry Processing and Beef Processing))
- FPSUs
  - Cattle FPSU with Feedlot in Nkandla
  - Meat abattoir in eShowe FPSU
  - Poultry FPSUs (one in each local municipality)
  - Vegetable FPSUs (one in each local municipality)

## STATUS

- 75% complete:
  - Market and technical study complete
  - Financial analysis and completion of feasibility report / business plan still underway

## KEY CATALYTIC PROJECTS

- uThungulu Irrigations Schemes
- Nkandla 3 000 ha irrigation scheme project
- Implementation of local auctioning services
- Provincial livestock feed programme through yellow maize
- Local Broiler House distribution and establishment programme

## AGRO-PROCESSING BUSINESS OPPORTUNITIES

- Chilled packed chicken
- Coated or breaded packed chicken
- Chilled packed beef cuts
- Prepacked vegetables
  - Salads
  - Vegetable packs
  - Frozen vegetables

## KEY ROLE-PLAYERS

Public Sector	Industry	Other
<ul style="list-style-type: none"> <li>• DAPPOT*</li> <li>• DRDLR*</li> <li>• RBIDZ*</li> <li>• UThungulu DM*</li> <li>• KZN DARD*</li> <li>• Local Municipalities:                             <ul style="list-style-type: none"> <li>○ uMfologozi*</li> <li>○ uMhlathuze*</li> <li>○ Ntambanana*</li> <li>○ uMlalazi*</li> <li>○ Mthonjaneni*</li> <li>○ Nkandla*</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Emerging and traditional suppliers</li> <li>• Emerging and commercial farmers*</li> <li>• Emerging and traditional agro-processors</li> <li>• Emerging and traditional distributors</li> </ul>	<ul style="list-style-type: none"> <li>• Meraka CSIR*</li> <li>• Red Meat Producers</li> </ul>

## INFRASTRUCTURE REQUIREMENTS

- Vegetable, beef and poultry processing hub (total of 2 000 m<sup>2</sup>)
- Meat (poultry and red meat) abattoir (1 800 m<sup>2</sup>)
- Cattle feedlot (12 000 m<sup>2</sup>)
- Cattle FPSU (1 000 m<sup>2</sup>)
- Six (6) vegetable FPSUs (900 m<sup>2</sup> each)
- Six (6) poultry FPSU (900 m<sup>2</sup> each)

## NEXT STEPS

Completion and presentation of the business plan to the client

## POSSIBLE ECONOMIC BENEFITS

It is estimated that the AP will generate approximately R9.4 million revenue per annum and create about 40 jobs (at least 15 at the hub and 25 at the FPSUs)

Revenue per annum and jobs from businesses, operating at full capacity, is approximated as follows:

Business	Revenue	Jobs
Processing hub	R 7.0 million	180
Abattoir	R 1.0 million	30
Poultry FPSUs	R 0.3 million	20
Vegetable FPSUs	R 0.3 million	20
Cattle FPSUs	R 0.3 million	20
Feedlot	R 0.5 million	30
<b>TOTAL</b>	<b>R 9.4 million</b>	<b>300</b>

Other possible spin-off are subsistence farmers graduating to proper emerging farmers, and the creation of other SMMEs in other sectors as the local economy grows